

**Natural Environment - Local Risk Revenue Budget 2023/24 - June (Period 3)**

FY 2022/23 Actuals £	STOKE COMMON	Latest Approved Budget 2023/24 £	Actual to Date £	Projected Outturn 2023/24 £	Variance from Latest Approved Budget 2023/24	
					£	%
17,923	Direct Employees	22,000	4,500	22,000	0	0%
0	Indirect Employees	0	0	0	0	0%
32,299	Premises	21,000	120	21,000	0	0%
0	Transport	0	0	0	0	0%
11,660	Supplies and Services	5,000	0	5,000	0	0%
2,146	Transfer to Reserve	0	0	0	0	0%
157	Third Party Payments	1,000	157	1,000	0	0%
<b>64,185</b>	<b>Total Expenditure</b>	<b>49,000</b>	<b>4,777</b>	<b>49,000</b>	<b>0</b>	<b>0%</b>
(32,226)	Government grants	(25,000)	19,347	(25,000)	0	0%
(2,146)	Other	0	0	0	0	0%
<b>(34,371)</b>	<b>Income</b>	<b>(25,000)</b>	<b>19,347</b>	<b>(25,000)</b>	<b>0</b>	<b>0%</b>
<b>29,814</b>	<b>Total Net Expenditure - Local Risk</b>	<b>24,000</b>	<b>24,124</b>	<b>24,000</b>	<b>0</b>	<b>0%</b>

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**Notes:**

1 Actual to date relates to reversal of 2022/23 listed debtor with government grant income for 2022/23 not yet received.